

EASTERN MONROE REGIONAL PARK COMMISSION

Proposed Budget – 2010

Annual Operating Expenses

Insurance	\$3,000
Mowing/Cleaning	\$4,500
Porta-potty rentals	\$1,000
General maintenance and repair	\$1,500
Special events	\$0
Volunteer program support	<u>\$0</u>
Annual total for both parks	\$10,000

Mt. Nebo Development

ATV access restrictions	\$1,500
Fishery research	\$0
Group camp road design	\$0
Group campground bulletin board	\$500
Dam stabilization	\$3,000
Total for Mt. Nebo	\$5,000

Rivers Edge Development

Professional design service	\$0
Frisbee golf course	\$250
Picnic pavilion	\$0
Dog exercise area	\$9,000
Bulletin board and signs	\$0
Miscellaneous	\$250
Total for Rivers Edge	\$9,500

Total Budget Request **\$24,500***

***This total represents the combined amounts that the townships will contribute. Smithfield and Middle Smithfield will each contribute \$12,250.**