



MIDDLE SMITHFIELD TOWNSHIP



2025 BUDGET

Presented: November 21, 2024
Adopted: December 19, 2024



November 21, 2024

Welcome to the Middle Smithfield Township 2025 Proposed Budget. We know that the budget process and details are exciting for some, while, for most, there is nothing more important than the bottom line. The answer to that question is: No. There is no proposed tax increase for municipal taxes in 2025.

If you chose not to read the entire report, below are the highlights:

2025 Budget Highlights

- The Middle Smithfield Township Real Estate Tax will remain at 1.75-mills for 2025
- Maintain the same level of funding for our fire and EMS
 - 0.50-millage tax for our fire departments and
 - 0.40-millage tax for our emergency medical services.
- Local Services Tax will continue at \$52/yr.
- The cable franchise fee has expired, and our cable users should have seen a lower bill in 2024.
- The Earned Income Tax remains at 1%
- Sewer User fees remain the same as prior years
- The golf course has been sold and the township no longer staffs nor provides services for the course.

The 2025 Budget continues to reflect the township's vision to improve our infrastructure, such as roads and sewers, as well as amenities, such as parks, litter control, and beautification. As has been the case in prior years, there are several projects being considered for 2025 that depend on grant funding, including community center improvements and a new recreation park and facilities in our Wooddale section of the township.



2025 Middle Smithfield Township Proposed Budget

Revenue & Other Financing

Real Estate Taxes	\$2,060,000
Transfer Fees	400,000
Earned Income Taxes	1,750,000
Franchise Fees	0
Interest, Rents, Royalties	225,700
Grants and Grant Matching Funds	150,000
Intergovernmental Revenues	90,000
Charges for Services	298,600
Cleanup Revenues	25,000
Other Sources	<u>876,850</u>
Total Revenues	\$5,876,150

Expenditures and Other Uses

General Government	\$1,366,575
Fire, EMS, Control Center	87,450
Protective Services	369,000
Cleanup and Recycling	132,900
Public Works	1,448,300
MS4 Expenses	47,100
Culture & Recreation	89,750
Economic Development	221,700
Grant Reliant Projects	626,750
Debt Service & Capital Expenses	\$1,500
Misc. Insurances and Benefits	<u>1,397,439</u>
Total Expenditures and Other Uses	<u>\$5,788,464</u>

Net Income (Loss) from Operations	\$87,686
--	-----------------