

**BUDGET AND TAX LEVY RESOLUTION**

**RESOLUTION NO. 2015-12-04**

A RESOLUTION OF THE TOWNSHIP OF MIDDLE SMITHFIELD, COUNTY OF MONROE, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE 2016 BUDGET AND FIXING THE TAX RATE FOR THE YEAR 2016.

WHEREAS, Section 3202 of the Second Class Township Code, located at 53 P.S. § 68202, requires the Board of Supervisors to prepare an annual budget; and

WHEREAS, the Board of Supervisors previously approved a proposed budget for the year 2016 (the "2016 Budget") and has given public notice by advertisement once in the Pocono Record that the proposed 2016 Budget was available for inspection at the Township Building; and

WHEREAS, the purposed 2016 Budget has been available for public inspection for at least twenty (20) days; and

WHEREAS, the total appropriation under the proposed 2016 Budget does not exceed the revenues estimated as available for the 2016 fiscal year; and

WHEREAS, Section 3205 of the Second Class Township Code, located at 53 P.S. § 68205, authorizes the Board of Supervisors to levy taxes on all real property within the Township made taxable for Township purposes, as ascertained by the last adjusted valuation for county purposes, for the various purposes and at the rates specified in Section 3205.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of the Township of Middle Smithfield, County of Monroe, and Commonwealth of Pennsylvania:

1. The 2016 Budget is adopted as presented, and attached hereto.
2. A tax is levied on all real property within the Township subject to taxation for the fiscal year 2016, as follows:

Tax rate for general purposes, the sum of	9.5 mills
On each dollar of assessed valuation, or the sum of	95 cents
On each one hundred dollars of assessed valuation	

The same being summarized in tabular form as follows:

	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed Valuation
Tax Rate for General Purposes:	9.5 Mills	95 Cents
<b>TOTAL</b>	<b>9.5 Mills</b>	<b>95 Cents</b>


2 All 511 Taxes are hereby reestablished and the tax collector retained for the year 2016, except that the Tax Officer for the Monroe County Tax Collection District shall be responsible for the collection, administration and distribution of the Township's tax on earned income and net profits.


3 Any Resolution or part thereof, conflicting with this Resolution, is hereby repealed insofar as the same affects this Resolution.

Adopted this 28<sup>th</sup> day of December 2015.

BOARD OF SUPERVISORS  
MIDDLE SMITHFIELD TOWNSHIP

  
Annette Atkinson, Chairman

  
Michael J. Dwyer, Vice Chairman

  
Mitchell K. Marcus, Supervisor

(Township Seal)

#### CERTIFICATION

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 2015-12-04 enacted by the Board of Supervisors this 28<sup>th</sup> day of December 2015.

  
Michele L. Clewell, Secretary

2016 Budget Summary	2016 General Fund	State Fund Liquid Fuels	Golf Fund	Sewer Fund	Total ALL FUNDS
Cash - Beginning	975,200.00	103,000.00	0.00	421,000.00	1,499,200.00
<b>Revenues &amp; Other Financing</b>					
Taxes	3,340,000.00				3,340,000.00
Licenses-Permits-Franchise Fees	115,000.00				115,000.00
Fines & Forfeits	1,550.00				1,550.00
Interest, Rents & Royalties	6,640.00	100.00			6,740.00
Intergovernmental Revenues	219,307.00	496,911.70	218,250.00		934,468.70
Charges for services	146,200.00		317,325.00	1,960,000.00	2,423,525.00
Total sewer reimbursement	86,719.00				86,719.00
Total other sources	3,055.00			300,000.00	303,055.00
<b>Total Revenues</b>	<b>3,918,471.00</b>	<b>497,011.70</b>	<b>535,575.00</b>	<b>2,260,000.00</b>	<b>7,211,057.70</b>
<b>Total Available</b>	<b>4,893,671.00</b>	<b>600,011.70</b>	<b>535,575.00</b>	<b>2,681,000.00</b>	<b>8,710,257.70</b>
<b>Expenditures and other uses</b>					
General Government	874,701.00			124,940.00	999,641.00
Public Safety/fire/ems/control	390,300.00				390,300.00
Protective services	227,850.00				227,850.00
Cleanup and recycling	75,365.00				75,365.00
Sewer dept expense	55,965.00		2,100.00	902,950.00	961,015.00
Public works admin	271,200.00		105,000.00		376,200.00
Golf Supplies and other expenses	103,250.00		338,075.00		441,325.00
Snow removal	183,750.00	100,000.00			283,750.00
Traffic control and improvements	34,585.00				34,585.00
Equipment costs public works	206,300.00	80,000.00	40,000.00	475,000.00	801,300.00
Streets & roads maint & constr	266,275.00	373,000.00			639,275.00
Culture and Recreation	211,520.00				211,520.00
Regional parks	9,600.00				9,600.00
Community development	18,134.00				18,134.00
Debt Service & Capital Exp	133,838.00		10,400.00	719,051.00	863,289.00
Misc.-Ins. and benefits etc.	772,065.00		40,000.00	5,500.00	817,565.00
<b>Total Expenditure &amp; Uses</b>	<b>3,834,698.00</b>	<b>553,000.00</b>	<b>535,575.00</b>	<b>2,227,441.00</b>	<b>7,150,714.00</b>
<b>Net income (loss) from operations</b>	<b>83,773.00</b>	<b>(55,988.30)</b>	<b>0.00</b>	<b>32,559.00</b>	<b>60,343.70</b>
<b>Fund Balance - Ending 12/31/16</b>	<b>1,058,973.00</b>	<b>47,011.70</b>	<b>0.00</b>	<b>453,559.00</b>	<b>1,559,543.70</b>
	21.6%	7.8%	0.0%	16.9%	17.9%